

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Northwest Samar State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 078 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams			50.00%		50.00%	50.00%	68.49%				50.00%	18.49%	Above the target (137%)
2. Percentage of graduates (2 years prior) that are employed			15.00%		15.00%	30.00%	11.27%				30.00%	-18.73%	Employability Tracing still Ongoing
Outcome Indicator(s)							214/1,899						
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs						77.08%	77.08%						Not Applicable (3rd Quarter)
2. Percentage of undergraduate programs with accreditation			50.00%		23.00%	73.00%	96.55%				96.55%	23.55%	Above the target (132%)
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D.) or				20.00%		20.00%							
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or							65.21%				65.21%	32.61%	Above the target (326%)
c. producing technologies for commercialization or livelihood improvement or							15/23						
d. whose research work resulted in an extension program													
Output Indicator(s)													
1. Percentage of graduate students enrolled in research degree programs				100.00%		100.00%	100.00%				100.00%	0	On target
2. Percentage of accredited graduate programs					50.00%	50.00%	90.00%				90.00%	40%	Above the target (180%)
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						1	1	0			1	-1	Ongoing

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of research outputs completed within the year			3	4	7	14	1				1	-13	Ongoing
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year			5.00%	5.00%	10.00%	20.00%	0				0	-20.00%	Ongoing
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		2	4	4	4	14	6				6	-8	Ongoing
Output Indicator(s)													
1. Number of trainees weighted by the length of training		200	600	800	1,400	3,000	1076				1076	-1924	Ongoing
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		3	3	3	3	12	20				20	8	Above the target (167%)
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100.00%	100.00%	100.00%	100.00%	100.00%	100%				100.00%	0	On target

Prepared By:

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